

Use of CDBG Funds by LAS CRUCES, NM FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$45,996.10	3.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$45,996.10</b>	<b>3.31%</b>
21A	AP	General Program Administration	\$211,181.52	15.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$211,181.52</b>	<b>15.19%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$137,090.99	9.86%
14F	HR	Energy Efficiency Improvements	\$94,848.62	6.82%
<b>Subtotal for: HOUSING</b>			<b>\$231,939.61</b>	<b>16.69%</b>
03E	PI	Neighborhood Facilities	\$200,720.00	14.44%
03J	PI	Water/Sewer Improvements	\$2,925.31	0.21%
03K	PI	Street Improvements	\$452,461.76	32.55%
03L	PI	Sidewalks	\$64,294.39	4.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$720,401.46</b>	<b>51.83%</b>
05	PS	Public Services (General)	\$13,069.83	0.94%
05A	PS	Senior Services	\$16,417.22	1.18%
05B	PS	Services for The Disabled	\$18,840.00	1.36%
05D	PS	Youth Services	\$109,842.13	7.90%
05L	PS	Child Care Services	\$7,839.28	0.56%
05N	PS	Abused and Neglected Children	\$14,326.32	1.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$180,334.78</b>	<b>12.98%</b>
<b>Total Disbursements</b>			<b>\$1,389,853.47</b>	<b>100%</b>